



2022 ANNUAL REPORT

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ANNUAL GENERAL MEMBERS MEETING

Sunday, October 23, 2022

at 12:30 pm

Agenda

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| 1. Welcome & Opening Prayer | John Attrell |
| 2. Directors' Report | John Attrell |
| 3. Audited Financial Statements
Presentation & Approval | John Attrell |
| 4. Nominating Team | John Attrell |
| 5. Minutes from 2020 AGM
Presentation & Approval | John Attrell |
| 6. Elders' Report | Atul Solanki |
| 7. Question & Answer | John & Atul |
| 8. Congregational Prayer | Atul Solanki |
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ELDERS

“Be completely humble and gentle; be patient, bearing with one another in love. Make every effort to keep the unity of the Spirit through the bond of peace.” Ephesians 4:2-3

This year has certainly been a year of transition and change! Following the departure of Pastors Stephen Sheane and Bev Deguire last year, we saw the departure of Pastors Patrick Timney and Josh Bautista this year. All of whom have obeyed God’s call for them to serve Him elsewhere. When the pandemic caused the church doors to close for in-person worship once again at the beginning of the year, we felt a bit like sheep without a shepherd, wandering away from the green pastures – but God is faithful. We have now returned for in-person worship service and recently, we have been blessed with the interim teaching of Pastor Steve Adams.

The Elders had a very busy year thus far. We met weekly, instead of monthly, to prayerfully consider various items related to our transition and pastoral search. There have been numerous long meetings focused on prayerful frank discussion on every matter before us. We made key decisions related to:

- Formation of the Pastoral Search Team (PST) with Wayne Matthews as Chair to lead the Senior Pastor search within a Terms of Reference we provided to the team.
- Review and refresh of the church’s mission, vision, values, and priorities based on input received during two facilitator led workshops with BBC leaders.
- Review and affirmation of the PST’s unanimous recommendation of a candidate for Senior Pastor before inviting him to preach for the Call.

In addition to the above, we encouraged and supported the Pastoral Staff with their ministry programs with the appointment of Pastor Parimal Christian to take on the role of Mission Pastor as well as Pastor Mark Mowbray to take on the new role of Next Gen Pastor with two new Director positions.

With the recent overwhelming membership vote in support of the Senior Pastor being called, we still have much work to do for the glory of our Great God. Post-pandemic restart and refresh of our ministry programs is currently underway, and we will be looking to fill the vacated Equipping Ministry position.

We have been truly blessed by the prayerful support of the congregation, especially with the prayer time that has been initiated for Thursday evenings on Zoom and Sunday mornings in person. The Church moves forward on its knees, so we encourage the congregation to pray for and be involved in our ministry – whether it is within the church building or outside in the community.

The Elders consists of myself as Chair, Neville Ananthan as Vice-Chair, Orville Smith as Secretary, Anthony Temple, Tim Iqbal, Rob Fish and Ade Adeyemo. We thank Brad King and Dovelin Hawthorne for their three years of faithful service as Elders.

“May the God who gives endurance and encouragement give [us] the same attitude of mind toward each other that Christ Jesus had, so that with one mind and one voice [we] may glorify the God and Father of our Lord Jesus Christ.” Romans 15:5-6

On behalf of BBC Elders,

Atul Solanki
Chair of the Elders

“The earth is the LORD’S and the fullness thereof, the world and those who dwell therein.”

Psalm 24:1

The Psalms say the earth belongs to the Lord. As good stewards, one sure way we acknowledge God’s ownership is by giving.

I want to thank every member and attendee on behalf of the Board of Directors of BBC for the continued generous giving over this last year, and I want to encourage you to keep supporting the church.

It’s with God’s help through your regular giving’s, that we have made it through this world wide pandemic from a fiscal standpoint, and been able to meet all our needs, so we can do the Lords work.

Each week if you go online and check the bulletin you will be able to see our weekly and yearly giving’s and if we are on track with our budget.

At this point, after about three months of our fiscal year, we are approximately 10% behind our YTD giving’s needed, so I would encourage you in your support of the church.

The Board is also working on a major project to replace the main elevator in the new year with a required budget of approximately \$ 150,000.00 and hope to have this completed in the first quarter of 2023.

A reliable elevator best meets our accessibility codes for building usage and allows our seniors easier access to the upper and lower floors where ministries happen.

Thank you again church for being such an amazing group of believers and supporters.

Blessings,

John Attrell
Chair of the Directors

CARE MINISTRIES

“Carry each other’s burdens, and in this way you will fulfill the law of Christ.” Galatians 6:2

Pastor Shirley continues to give oversight to all Pastoral care of the church through various ministries.

Stephen Ministry – The Stephen Ministry leadership team (Vashti Mapp - Ministry Leader, Sherri Fish, Antonietta Barile, and Linda Finn) has had the privilege of training over 34 members of BBC as Stephen ministers. They are equipped to care for people facing tough times. Our new training session will be in November 2022.

Grief Care – Pastor Shirley continues to provide individual grief support through a therapy program - “Healing your heart through grief resolution” (Cognitive behaviour therapy) for people undergoing and journeying through any kind of loss in their life including the death of a loved one. Funeral Services are also officiated or coordinated by Pastor Shirley.

Widowed Life – The vision is to bring them to a place that they sing once again with joy. Yvonne Fraser leads this ministry with a team of six others and brings the vision of the ministry into fruition.

Visitation – Pastor Shirley Thomas is currently not actively involved with hospital visitation but continues to do home visits safely.

Benevolence – Pastor Shirley continues to oversee the benevolence needs of our church. Lorraine McLaren leads the CAP Debt Centre. Corrine van der Burg leads and comes alongside the Wilkinson Road Shelter to support their needs.

Hospitality – Lorraine McLaren continues to lead the hospitality team. Her ministry extends to all hospitality needs of every ministry in the church.

Frontline Ministry (Hospitality) – Julie Cromie is our Frontline Ministries Coordinator. This ministry includes Ushers, Greeters, Atrium Café, Connect Corner/iBooth and Newcomers Pizza with the Pastors. We are currently working hard to ensure that we have enough people serving in all of these areas to be able to move seamlessly into two service Sundays.

Food Cupboard – Claudio and Antonietta Barile have stepped into the ministry leadership role recently. We envision expanding the ministry in the next two years. We also participate in two food drives annually.

Prayer Team – Pastor Shirley continues to work hard to ensure there will be enough mature Christians to pray with people after the services on Sundays.

Care Committee – The Care Ministries has formed a committee with lay leaders of the various care ministries in the church. The main purpose of this committee is to cast vision, plan, and support each other in order to bring the best care that we possibly can to our church and community.

Celebrate Recovery – Dale Weber and his team give leadership to this ministry and they support people with addictions.

Shirley Thomas
Care Ministries Pastor

“So Jesus said to the Jews who had believed him, “If you abide in my word, you are truly my disciples, and you will know the truth, and the truth will set you free.” John 8:31–32

I am thankful to God for His faithfulness, guidance, and strength in my work as Discipleship Pastor. I am grateful to the Equipping team, the team of wonderful teachers, and Julie Cromie! Without their support and sacrificial service, this was not possible.

MINISTRY HIGHLIGHTS

It was a difficult journey to run the classes online during the pandemic. Now, I realize it is more difficult to get people to attend in-person classes. Apart from our Discipleship Track (101–401) classes, we offered the following Growth Track classes:

1. Six courses on Biblical books: Old Testament Made Easy, Know What You Believe, The Book of Romans, The Book of Psalms, The Cross of Christ (based on John Stott’s book), and End Times based on Matthew 24.
2. Three courses on Christian Practices: Praying with Paul, Praying Like Jesus, and Your Heart Matters (a course on developing the fruit of the Spirit).
3. One course on evangelism training, Because We Care.

For this year (2022-2023) apart from our regular 101–401 classes, it is our plan to offer courses on Praying Like Jesus, the Book of Ezra, the Book of Acts, a Study on 1 & 2 Peter, Interpreting the Bible For Yourself, Keep In Step with The Spirit, More Than a Carpenter, and The Art of Neighbouring.

I am thankful to the leadership teams for their encouragement and support during the tough time we went through as a family in the 2020-2021 ministry year.

To God be the Glory for the things He is doing in our midst.

Parimal Christian
Mission Pastor

FAMILY LIFE - ADULTS

“For this very reason, make every effort to supplement your faith with virtue, and virtue with knowledge, and knowledge with self-control, and self-control with steadfastness, and steadfastness with godliness, and godliness with brotherly affection, and brotherly affection with love. For if these qualities are yours and are increasing, they keep you from being ineffective or unfruitful in the knowledge of our Lord Jesus Christ.” 2 Peter 1:5-8

The past year has seen the wonderful teams who help vision and serve in Family Life Ministries put their shoulders to the task of starting afresh in our post-pandemic reality.

This is how the Lord has been working in our midst:

Couples Ministry

We welcomed two new members – Colleen and LaVance Dotston – to our team, and have built an incredible group who span all ages and stages of married life. We ventured out with our first in-person Couples Date Night in over two years, and continued to see a number of couples married. We are looking forward to reconnecting even more with couples in our BBC family and local community!

Men’s Ministry

The BBC IronMen’s Team continues to move forward at the Lord’s leading. This very strong team is continually looking for ways to serve our church and community. The Knightsbridge bike give-a-way was a great success, and the Seniors Car Care Clinic is expected to have a great turnout. They have hosted a special event on men’s accountability, and some of the team members have been trained to form accountability groups. The Men’s Breakfast had a great turn out, and the Men’s Online Bible Study is sure to be both insightful and beneficial.

Seniors Ministry

The Seniors Gatherings are taking a bit of a different turn this year, as a team has come together to brainstorm about how we can blend fun and inspiration into our monthly events, as well as plan some other activities for the our beloved Seniors! We started off with a great time in September with entertainer, comedian and Christian motivational speaker Wendy Farha, and are excited to see how things will unfold in the coming year.

Women’s Ministry

Although we lost two beloved and valuable members of our team last year, we are thrilled to have Corrine van der Burg join our already amazing Executive Team which also includes Lorraine McLaren, Lynn McArthur, Vashti Mapp and Vivienne Whittle-Smith. We’ve also appointed Kim Attrell and Linda Jongsma join us in running our morning Bible Studies, and Savannah Wilson now ready to helm the online group. Christine Parker guides our Embrace Team, including Veronica Temple, Pat Campbell and Yvonne Burgess. Keep your eyes open for some great upcoming events and activities!

Natasha Benevides
Family Life & Small Groups Pastor

“Therefore if you have any encouragement from being united with Christ, if any comfort from his love, if any common sharing in the Spirit, if any tenderness and compassion, then make my joy complete by being like-minded, having the same love, being one in spirit and of one mind.”

Philippians 2: 1 – 2

With our new structure of Children, Junior High Youth, Senior High Youth and Young Adults being under “Next Gen” ministries, I wanted to remind our body that we are united with Christ in our mission, vision, and values to see children, youth and young adults called to follow Jesus, learn to walk with Him, encouraged to share this good news with others and live a life of fruitful discipleship.

With the transition of leadership, many amazing people stepped up to be in roles of ministry to our Children, Junior High Youth, Senior High Youth and Young Adults. We had to regularly change things up because of the pandemic on top of the leadership in these ministries leaving. Lots of prayer, discernment, trust, and hard work went in to see that all four of these groups were cared for, taught, encouraged and challenged to move forward on their faith journey with Jesus.

I would like to report that we just didn’t “survive” this last year but God allowed many to “thrive”. New leaders were being developed, children, youth and young adults were ministered to, and we positioned ourselves for this next season of ministry here at BBC.

In **Summer 2021** we were once again able to run Sonsational day camp on site, as well as online. Over the 4 weeks we averaged approximately 100 kids per week. We also had 119 children in Vacation Bible School. Thanks to the generosity of our congregation we raised over \$20,000 for scholarships that enabled us to support needy families in our community. Our summer camps for youth saw about 50 kids each week as well.

In **Fall 2021**, we ran our first annual Trunk or Treat! Hundreds of people from the surrounding community turned out! Of those 70 families agreed to be put on our texting list to receive future communications about BBC community outreach events. This has been an amazing touch point especially as we looked ahead to our Spring Carnival.

In **Spring 2022** our first Spring Carnival was a great success! We again saw hundreds of families come to interact with the church. It was such a great opportunity to see so much of our church family coming together to serve the greater community.

Our **Ongoing programs** once again were able to start up after Covid. Our volleyball and basketball ministries to youth have seen young people from both the church and the community attending, with evenings including a mix of sports, devotions, snacks and good fun.

I would ask that you continue to pray earnestly for these children, youth and young adults as we minister together.

Mark Mowbray
Next Gen Pastor

GLOBAL & LOCAL OUTREACH

“For I know the plans I have for you, says the LORD, plans for welfare and not for evil, to give you a future and a hope.” Jeremiah 29:11

This verse is addressed to the Israelites in exile, encouraging them that God has not left them despite Babylonian captivity. BBC has gone through a period of transition and change. This verse in its context has encouraged me that God has a plan and a purpose for BBC.

I thank God for graciously giving me this important ministry. I am humbled by God’s amazing work. In the last two and half months, by God’s grace, I met many senior leaders, GO and LO teams, Knightsbridge, and Lisa teams, and the BBAC pastor’s family.

LOCAL OUTREACH

Food Drive: Our regular monthly Food Drives on the first Saturday of every month at Knightsbridge and on the third Saturday of every month at Lisa are running well. Thank you to our staff and server teams. In September, we blessed 90 families at Knightsbridge and 15 families at Lisa. God willing, we will begin to bless a few Arabic families with monthly groceries through BBAC.

Bike Drive: We were able to bless the Knightsbridge community with 125 bikes. Thanks to the BBC teams and Peel Region Police. We blessed the Lisa community with about 26 bikes. Thanks to the BBC teams and Love Brampton leaders.

Backpack Giveaway: We gave away about 255 backpacks in the Knightsbridge community, 30 backpacks in the Lisa community, and 41 backpacks to Arabic families through BBAC. God works in mysterious ways! A needy single parent (Z.F.) from Hanover apartments found out about our backpack giveaway through BBC website. We were able to bless his three kids as well!

Kins Club: The Kins team has shared exciting news that during the summer one of the promising individuals attending Kins Club has accepted Jesus. Kins Club ministry will begin the second week of October. Praise God!

I praise God for adding more than 25 new families to our contact list at Knightsbridge. Please keep John, Shamim and the teams in your prayers.

GLOBAL OUTREACH

I was able to connect with two global partners to learn how God has been working through them. Along with Local updates, I was able to get a brief video update of the Thiessen’s for the Mission Focus Sunday on August 28, 2022.

Online English Camp: We received a request from Pastor Tatsuki Sensei of Shonan Grace Chapel for an Online English Camp. Lydia Lee and her team conducted an Online English Camp for the kids and adults of Shonan Church on August 23, 2022. The camp included games, songs, cultural highlights, and stories. Please pray that God would open their hearts and minds to the gospel.

I request one and all to pray that God would prepare many from BBC for Local and Global mission.

Luke 10:2 He told them, “The harvest is plentiful, but the workers are few. Ask the Lord of the harvest, therefore, to send out workers into his harvest field.”

Parimal Christian
Mission Pastor

SMALL GROUPS

“For if anyone is a hearer of the word and not a doer, he is like a man who looks intently at his natural face in a mirror. For he looks at himself and goes away and at once forgets what he was like. But the one who looks into the perfect law, the law of liberty, and perseveres, being no hearer who forgets but a doer who acts, he will be blessed in his doing.” James 1:23-25

If ever there was a group who continually lives out this passage, it is our BBC Small Group Leaders! It is not that they are tireless, or perfect, or somehow above the rest of us...they are simply willing to step in, step up and serve God in this incredible capacity. I am continually grateful to them.

But I am not the only one inspired by them, as so many Small Groups have shown up to serve at our Trunk or Treat and Spring Carnival, and come together for some fun at our Church Picnic.

Small Groups are part of the heart of BBC. In a church as large as ours, it is a way to truly build friendships and godly community with others. Our Small Groups Connect Drive is happening October 16, and I would encourage you to join if you have not yet.

We are introducing six Week Turbo Groups, so if you are not currently in a Small Group, you can just try it out to experience the benefits for yourself.

In the year to come, please pray for BBC Small Groups to grow and flourish as a place for God’s people to intimately experience how worship, discipleship and connecting happens not only on the church level, but in our homes and neighbourhoods as well.

Natasha Benevides,
Family Life & Small Groups Pastor

BRAMALEA BAPTIST ARABIC CONGREGATION (BBAC)

“Being confident of this very thing, that he which hath begun a good work in you will perform it until the day of Jesus Christ.” Philippians 1:6

With hearts full of thanksgiving to the Lord for all His many favours and blessings upon us over the past year, I would like to share with you some of what God is doing in our midst. Despite the many challenges and difficulties we are still facing, we hold firmly to the promise of God that He is the one who started this ministry. We trust that He will continue works among us until the end.

Please I ask you to join us in prayer continually and remember BBAC in front of the throne of God in your daily prayer time:

1. Pray for the new families who attend our services and who are part of the congregation.
2. Pray for some families who are not fully committed in attending, but they show up from time to time. May the Lord work in their hearts.
3. For the refugee families we are visiting and have the chance to share the word of God with them and pray with them as well.
4. God blessed us also with the support of Pastor Parimal and the mission team at BBC to distribute some school back bags and some food bags to some of the needy families in collaboration with Beloved Women.
5. Our virtual meetings are still going on. Every Tuesday we have a prayer meeting and on Thursdays there is a Bible study on Zoom and the Lord is blessing us abundantly. In addition, the Sunday service is broadcasted on Facebook. Many are attending online and sending comments and are blessed.
6. We are looking forward to the coming Christmas event for the refugee families. Please pray for this event to be a time to share the gospel and the love of Christ with them.
7. Last May we had an event for the Arabic women where 55 women attended and which was a great success. Please continue praying for them.

Please continue praying for us as well to be encouraged, have wisdom, guidance, and to be faithful and always ready to do the work of the Lord, led by His Holy Spirit to reach out and serve the Arabic community by God’s grace. To God only be the glory.

Together in His name and service.

Joseph Massaad
BBAC Pastor

BRAMALEA BAPTIST SOUTH ASIAN CONGREGATION (BBSAC)

“But thanks be to God, who always leads us in triumph in Christ, and through us spreads and makes evident everywhere the sweet fragrance of the knowledge of Him.” 2 Corinthians 2:14

Sunday Service

BBSAC is holding its regular service at 11:00 AM in the North Auditorium. These services are allowing us to worship God as a community and to invite others to come and to enjoy the love of God and His family.

Provision of Pastoral Care

Besides feeding the congregation from the word of God, I as a pastor provided spiritual counseling, guidance and support in living the Christian life. I also visited the sick in their homes and in hospitals and remain engaged with the members of the congregation in their times of joy, struggle, stress and sorrow to strengthen them.

Family Services

This year we restarted having worship services in the homes of our church families. This has helped us to not only thank God as a community but also enjoy the fellowship and communion we have as the Church Family/Body of Christ.

Guest Preachers

There were quite a few preachers from India, Pakistan, UK and USA, who visited South Asian congregations in Canada. We also invited them to share the word of God at BBSAC. It has allowed new people to know and join our service and we thank God for providing this opportunity.

Participation in the BBC Spring Carnival

BBSAC had a vibrant participation in the Spring Carnival on May 29, 2022 by setting up three booths, and it allowed us to serve and be connected to many who came to enjoy the carnival. We took it as an opportunity not only to serve food but also to also reach out and share the Good News.

Participation in a Cricket Tournament

The BBSAC Cricket Team participated in Sindhu Memorial Cricket Tournament on July 22, 2022. This allowed us to reach out to the South Asian community and share the Message of Christ.

Programs for Future

BBSAC is reaching out to believers and non-believers through public gatherings, and we will be using special days, festivals, special services, and events to reach out and share the love of Christ Jesus.

We thank God that BBSAC is growing not only in numbers but also in faith as we grow as disciples of Christ. Kindly remember us in your prayers so that we may continue to serve and honour our Lord.

Emis Daniel
BBSAC Pastor

WORSHIP LIFE

“Because your love is better than life, my lips will glorify you. I will praise you as long as I live, and in your name I will lift up my hands.” Psalm 63:3-4

What a blessing it has been to led our church in worship this year and to continue serving with such an incredible team of people.

I have seen an incredible amount of growth, and transformation in this team this year. This team serves week in and week out without complaint and with smiles on their faces, and they truly love to worship. It is an honour and blessing to be able to serve alongside each member and to lead them in this ministry. Each team member not only brings different skills to the table, but also offers different perspectives, experience, and are great encouragers to one another. We have had some new members join the team this past year, and each person God brings onto this team is a great asset and blessing. We are able to join with our tech team again now after rehearsals for a time of fellowship and food (and of course to run over the service plan), and it is so nice to see everyone connecting again.

One of the biggest changes we have experienced this year is being able to have worship services in person again. This is such an incredible gift and blessing. We were beyond blessed to be able to gather as a worship and tech team throughout the Covid lockdowns. We were able to worship with each other and to provide that experience for everyone at home as well (huge thank you to our entire tech team and Calvin Persaud for making at home worship experience possible every week). However, there is something so special about being able to be in a room as one body, worshipping together.

Another change we had this year is that Caleb Martin who was serving as our Music Director for the past couple of years is no longer serving on staff here at BBC. I am so thankful for the ways he helped grow this team and challenged them and for helping to guide and lead our band on Sunday mornings. I am very thankful for everything he poured into both worship team on Sunday mornings and our youth worship teams. A huge thank you to both Jon Suncuaco and Sofia Majano for helping out every week taking over as our MD on the platform and helping to lead our team so well!

Please be praying for God to grow this team even more. We are still in need of more vocalists and instrumentalists to keep a good rotation of people going and to not burn out those who are currently serving in this ministry. Also, pray for changes in the coming year. A potential new lead pastor, going back to two services, and staffing changes are all big changes. Pray for hearts of our team and for the new people coming into BBC.

I am so excited to see what God has in store for our team and all of BBC in the year to come. I am seeing God move in some amazing ways and stretching me in ways I never thought he would. I know he is going to do amazing things here this year!

Brittany Roberts
Worship Director

Annual Meeting Minutes 24 October 2021

Present: Adeyemo, J.; Attrell, J.; Lee, M.; Miller, C.; Persaud, R.; Sukhu, C.; Tan, G.;
van der Burg, C.; Wilkinson, P.

NOTE: Based on the number of people seen in the main auditorium, it was determined that we have quorum.

1. **Welcome / Prayer / Introduction – John Attrell**

2. **Director's Report – John Attrell**

In addition to the report, John spoke of how we are blessed that BBC has been diligent in keeping protocols. We are also blessed that we finished strong financially this past year. John thanked the pastors, elders and volunteers for their work this past year. There have been times when we have had to change things on a dime, but God has watched over us and provided for us. He quoted Phil 4:9. John mentioned that we have engaged an executive search team that will work with our pastoral search team to find the man God wants for us and that he is thankful that a pastoral search team has been formed.

3. **Audited Financial Statements for the fiscal year ended June 2021 - Clement Sukhu**

The reports named are Statement of Activities – General Fund, Mission Fund, Property Fund, Statement of Changes in Fund Balances and Statement of Financial Position. The Statements were reviewed in the order mentioned above. General Fund (Income & Expenses): Total revenue \$2,091,826 made up of General Fund \$1,807,001 showing a 1,5% increase over Budget & 7,8% higher than 2020 fiscal year. Anniversary Offerings of \$142,774 applied directly to the mortgage principal. Designated contributions \$99,441 mostly benevolent giving's flowed to the expenditure line. Canada Emergency Wage \$ 37,342 a Government subsidy when revenue decreases within specific months to qualified employers. Other income – rental & interest total \$5,268. This is exceptional year given COVID. This is a testament of Heavenly Father faithfulness to BBC & the support of BBC family. Missions: Missions offerings is \$307,753 which is 80% of budget. Joshua kept spending in line to 76 % leaving a surplus of \$12,350. Property Fund: Amortization basis of fixed assets over the estimated useful life at a relevant rate amounts to \$368,385. Changes in Fund Balances: Reviewed how the new balances have been arrived with the excess of revenue, amortization & transfers & purchases of furniture & equipment. Statement of Financial Position (Balance Sheet). Reviewed the various Assets & Liabilities & the impact on the cash balance. Conclusion is we ended the fiscal year 2021 in a healthy position.

Independent Auditor's Report: The auditors pointed out that for 2 months the church was close so counting for mail in offerings was done in house as counting teams could not come in. This was the only issue the auditors pointed out resulting in a qualified report. The fiscal year in question is 2020. This qualification expires in fiscal year 2021. We received a good report. Clement also thanked Georgette Aranibar and Christine Parker for their work. John thanked the Tech Team for their help.

Question: Wayne McGillivray – Where are the notes that are supposed to be with the statement? Clement indicated that due to the number of pages, we couldn't include the notes in the report, but Georgette can provide him with those notes.

Motion to accept the 2020-2021 audited financial statement as presented. Motion made by Clement. Seconded by Atul Solanki. Passed unanimously.

4. Nominating Team – John Attrell

John spoke and introduced the members of the nominating team: Bob Fraser-Chair, Mike Ashbourne, Dave Kelly, and Alf Thomas. This is a great team that has spent time in prayer and searching.

5. Minutes from 2020 AGM – John Attrell

Motion brought by Savannah Wilson. Seconded by Stephen Noble. Passed unanimously.

6. Elders' Report – Neville Ananthan

In addition to the report Neville spoke to the fact that we all have a job to do in the process of a search for the new lead pastor. We all need to come before God. Neville made reference to maps, GPSs and our smart phones. A map helps direct us. A GPS allows us to change paths, depending on traffic or construction. Our smart phones provide up to the minute instructions. But we need more than this. We need God's leading and need to obey what He has to say. This is the process we are looking at. We need to listen to where we are as a church and where God wants to take us, and who he wants as our new lead pastor, children's pastor and facilities manager. We need to pray for who God wants in these various positions. It is important that the congregation have a role in this process. Neville mentioned that we have a co-ordinator of children, youth and young adults in place.

Neville introduced the pastoral search team:

Jean Adeyemo, Allen Gnanam, Dovelin Hawthorne, Ivan Kostka, Vashti Mapp, Wayne Matthews, and Pam Wilkinson. Neville then prayed for the PST.

7. Question and Answer

Q1 Mrs. Henry – She asked how long we have on the mortgage – Clement indicated 20 more years. It started at 3.5 million and now is under 3 million

Q2 Dave Thiessen – Relating to the budget...He saw \$142,000 come out but does not know where that money went. Clement indicated that it was a payment towards the mortgage

Q3 Charles Cromie – An observation and question: He stated that the technical team has talented people, but there is a gap. He is wondering if the board would consider building this into the next budget.

Q4 Don Kerr thanked Neville for his openness and transparency during this transition period. He noted that we are blessed with other pastors. He requested that the PST continue with transparency during this process.

Q5 Rakesh Patel – Asked about mortgage payment and if it could become a weekly payment. Clement indicated that this is a commercial mortgage so that is not an option.

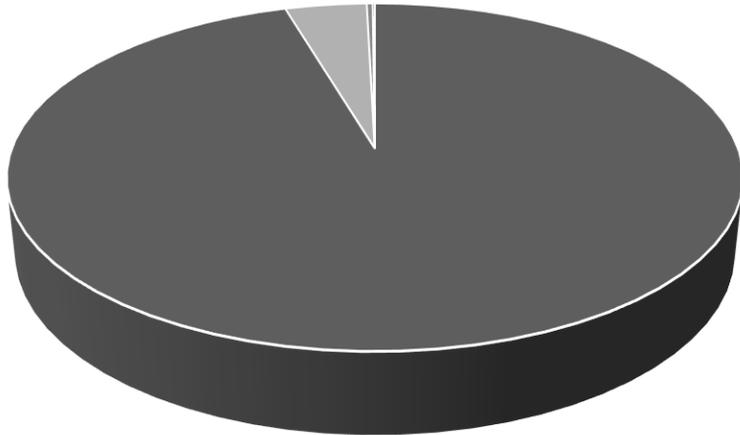
8. Closing Prayer – Neville Ananthan

Each of the elders prayed for various issues as outlined. Neville then closed in prayer.

BRAMALEA BAPTIST CHURCH: 2021-22 GENERAL FUND ACTIVITIES

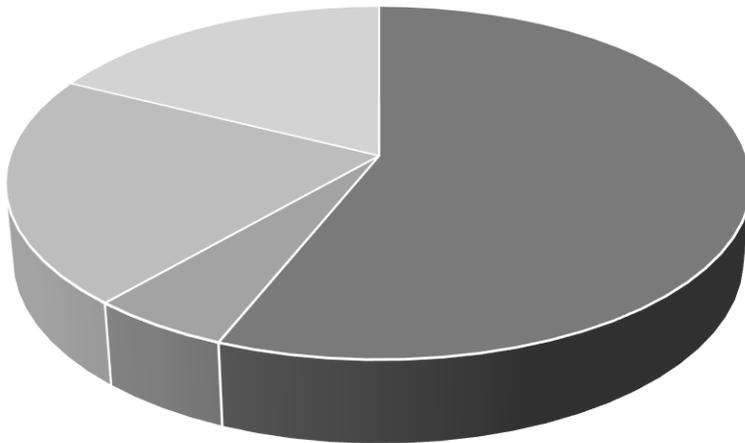
(data from June 30, 2022 Financial Statements as audited by Grant Thornton LLP)

General Fund – Income \$2,144,646



- General Offerings: \$2,045,682
- Designated Contributions: \$90,074
- Rental Income: \$6,544
- Interest: \$2,346

General Fund – Expenses \$1,696,607



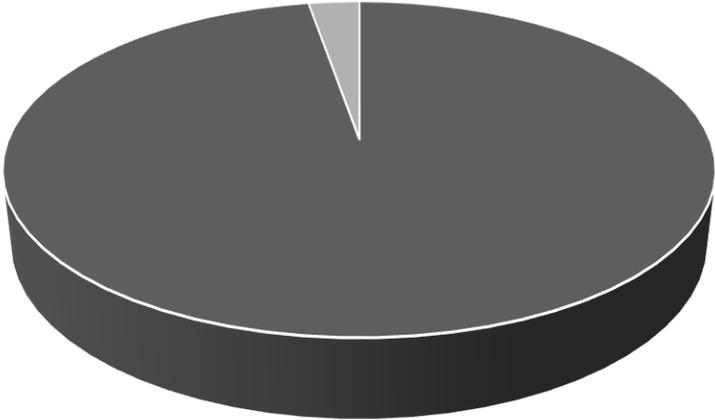
- Ministries: \$951,563
- Designated Expenses: \$90,074
- Administration: \$356,376
- Property: \$298,594

= \$448,039	Revenue over Expenses
+ \$392,004	Last Year's Surplus
- \$188,902	Mortgage Principal Paid
- \$ 32,230	Capital Expenses
= \$618,911	SURPLUS for 2021-22

BRAMALEA BAPTIST CHURCH: 2021-22 MISSION FUND ACTIVITIES

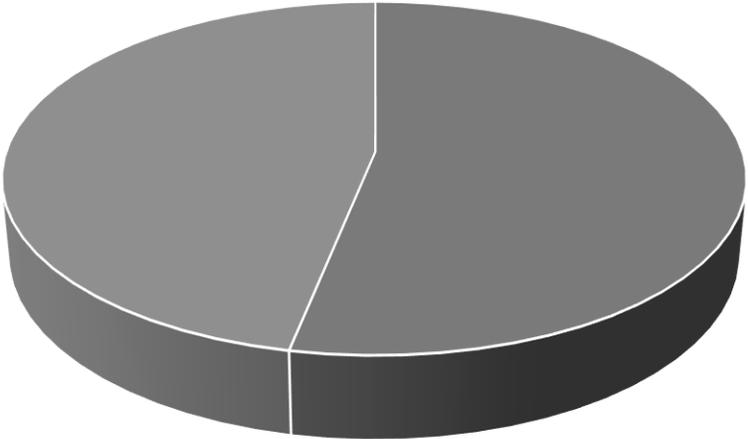
(data from June 30, 2022 Financial Statements as audited by Grant Thornton LLP)

Missions – Income \$262,340



- Mission Offerings: \$255,168
- Special Mission Offerings: \$7,172

Missions – Expenses \$295,939



- Global Missionary Support: \$157,392
- Short Term Missions & Local: \$138,547

= \$ 33,599	Expenses over Revenue
+ \$164,004	Last Year's Surplus
= \$130,405	SURPLUS for 2021-22

Bramalea Baptist Church

Statement of Financial Position

As at June 30	2022	2021
Assets		
Current		
Cash	\$ 1,159,014	\$ 953,595
Amounts receivable (Note 3)	27,182	15,371
Prepaid expenses	<u>76,272</u>	<u>82,056</u>
	1,262,468	1,051,022
Property and equipment (Note 4)	<u>5,828,339</u>	<u>6,162,566</u>
	<u>\$ 7,090,807</u>	<u>\$ 7,213,588</u>
Liabilities		
Current		
Accounts payable and accrued liabilities	\$ 79,661	\$ 113,756
Deferred revenue	26,774	27,361
Deferred designated contributions (Note 5)	179,697	126,877
Long term debt (Note 6)	<u>195,864</u>	<u>187,815</u>
	481,996	455,809
Long term debt (Note 6)	<u>2,731,210</u>	<u>2,928,161</u>
	<u>3,213,206</u>	<u>3,383,970</u>
Fund balances		
Unrestricted general fund	618,911	392,004
Internally restricted		
Mission fund	130,405	164,004
Property fund		
Internally restricted auditorium renovation fund	227,020	227,020
Invested in property and equipment	<u>2,901,265</u>	<u>3,046,590</u>
	3,877,601	3,829,618
	<u>\$ 7,090,807</u>	<u>\$ 7,213,588</u>

A full copy of the audited financial statements is available upon request.

Bramalea Baptist Church Statement of Activities

Year ended June 30	Operations 2022	Operations 2021	Missions 2022	Missions 2021	Property 2022	Property 2021	Total 2022	Total 2021
Revenue								
Offerings	\$ 2,045,682	\$ 1,807,001	\$ 255,168	\$ 278,248	\$ -	\$ -	\$ 2,300,850	\$ 2,085,249
Designated contributions (Note 5)	90,074	99,441	-	-	-	-	90,074	99,441
Special Mission offerings	-	-	7,172	29,505	-	-	7,172	29,505
Canada Emergency Wage Subsidy ("CEWS")	-	37,342	-	-	-	-	-	37,342
Rental income	6,544	3,413	-	-	-	-	6,544	3,413
Interest	2,346	1,855	-	-	-	-	2,346	1,855
Anniversary offerings (Note 6)	-	142,774	-	-	-	-	-	142,774
	2,144,646	2,091,826	262,340	307,753	-	-	2,406,986	2,399,579
Expenditures (Note 7)								
Family life – Children & Youth (Note 8)	275,826	295,349	-	-	-	-	275,826	295,349
Leadership ministries	165,632	145,238	-	-	-	-	165,632	145,238
Missionaries and mission organizations	-	-	157,392	163,944	-	-	157,392	163,944
Short-term missions and other expenditures	-	-	138,547	131,459	-	-	138,547	131,459
Worship life	134,446	145,533	-	-	-	-	134,446	145,533
Community life	118,852	102,425	-	-	-	-	118,852	102,425
Missional life	113,756	122,188	-	-	-	-	113,756	122,188
Designated expenditures (Note 5)	90,074	99,441	-	-	-	-	90,074	99,441
Learning and support	82,670	116,921	-	-	-	-	82,670	116,921
Family life – Adults (Note 8)	60,381	55,725	-	-	-	-	60,381	55,725
	1,041,637	1,082,820	295,939	295,403	-	-	1,337,576	1,378,223
Amortization	-	-	-	-	366,457	368,385	366,457	368,385
Administration	356,376	372,009	-	-	-	-	356,376	372,009
Property	298,594	305,276	-	-	-	-	298,594	305,276
	1,696,607	1,760,105	295,939	295,403	366,457	368,385	2,359,003	2,423,893
Excess of revenue over expenditures	\$ 448,039	\$ 331,721	\$ (33,599)	\$ 12,350	\$ (366,457)	\$ (368,385)	\$ 47,983	\$ (24,314)

Bramalea Baptist Church

Statement of Changes in Fund Balances

	Fund balances July 1, 2021	Excess (deficiency) of revenue over expenditures	Transfer for the purchase of property and equipment	Fund balances June 30, 2022
Unrestricted				
General fund	\$ 392,004	\$ 448,039	\$ (221,132)	\$ 618,911
Internally restricted				
Mission fund	164,004	(33,599)	-	130,405
Property fund				
Internally restricted auditorium renovation fund	227,020	-	-	227,020
Invested in property and equipment	<u>3,046,590</u>	<u>(366,457)</u>	<u>221,132</u>	<u>2,901,265</u>
	<u>\$ 3,829,618</u>	<u>\$ 47,983</u>	<u>\$ -</u>	<u>\$ 3,877,601</u>